

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41514N0017) Major Projects
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 6,500,000	\$ 1,570,000	\$ 3,161,000
Disposition of Resources				
Capitals	\$ 0	\$ 6,500,000	\$ 1,570,000	\$ 3,161,000